

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	399,161,484.00	127,370,520.34	526,532,004.34	500,150,411.31	464,535,086.14	26,381,593.03
Academia	14,717,236.82	56,050,353.60	70,767,590.42	65,973,824.31	65,805,983.34	4,793,766.11
Administración	379,211,982.18	68,439,169.74	447,651,151.92	428,911,695.24	395,702,002.89	18,739,456.68
Planeación	3,173,547.00	2,880,997.00	6,054,544.00	4,047,152.46	1,975,690.17	2,007,391.54
Vinculación	1,749,762.00	0.00	1,749,762.00	934,782.43	800,771.43	814,979.57
Informática	308,956.00	0.00	308,956.00	282,956.87	250,638.31	25,999.13
II. Gasto Etiquetado	345,677,002.00	64,406,393.00	410,083,395.00	390,029,640.72	356,888,592.43	20,053,754.28
Academia	1,605,724.00	0.00	1,605,724.00	721,426.33	553,585.36	884,297.67
Administración	338,839,013.00	64,406,393.00	403,245,406.00	385,232,105.40	354,496,690.01	18,013,300.60
Planeación	3,173,547.00	0.00	3,173,547.00	2,858,369.55	786,907.21	315,177.45
Vinculación	1,749,762.00	0.00	1,749,762.00	934,782.54	800,771.54	814,979.46
Informática	308,956.00	0.00	308,956.00	282,956.90	250,638.31	25,999.10
III. Total de Egresos	744,838,486.00	191,776,913.34	936,615,399.34	890,180,052.03	821,423,678.57	46,435,347.31



Autorizó

Mtra. Liliana Lopez Reyes
Directora General

Elaboró

Lic. Ricardo Gonzalez Valencia
Director de Administracion

FIRMA ELECTRÓNICA AVANZADA

Elaboró: Lic. Ricardo Gonzalez Valencia
Director de Administracion

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Autorizó: Mtra. Liliana Lopez Reyes
Directora General

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