

CONCEPTO	PROYECTADO ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
<b>TOTAL</b>	<b>755,352,446</b>	<b>47,501,775</b>	<b>66,985,038</b>	<b>70,581,269</b>	<b>80,352,478</b>	<b>62,054,203</b>	<b>63,173,141</b>	<b>83,177,217</b>	<b>72,279,637</b>	<b>61,790,688</b>	<b>61,595,386</b>	<b>61,634,418</b>	<b>24,227,196</b>
INGRESOS POR VENTAS DE BIENES Y SERVICIO	33,984,889	612,885	10,778,484	3,133,403	641,364	737,961	1,856,899	3,466,103	10,963,395	474,446	279,144	318,176	722,629
INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	33,984,889	612,885	10,778,484	3,133,403	641,364	737,961	1,856,899	3,466,103	10,963,395	474,446	279,144	318,176	722,629
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.	721,367,557	46,888,890	56,206,554	67,447,866	79,711,114	61,316,242	61,316,242	79,711,114	61,316,242	61,316,242	61,316,242	61,316,242	23,504,567
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO (ESTATAL)	360,683,778	23,444,445	28,103,277	33,723,933	39,855,557	30,658,121	30,658,121	39,855,557	30,658,121	30,658,121	30,658,121	30,658,121	11,752,283
SUBSIDIOS Y SUBVENCIONES (FEDERAL)	360,683,778	23,444,445	28,103,277	33,723,933	39,855,557	30,658,121	30,658,121	39,855,557	30,658,121	30,658,121	30,658,121	30,658,121	11,752,283