

| CONCEPTO | PROYECTADO ANUAL | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| TOTAL | 755,352,446 | 47,501,775 | 66,985,038 | 70,581,269 | 80,352,478 | 82,054,203 | 83,173,141 | 83,177,217 | 72,279,637 | 61,790,688 | 61,595,386 | 61,634,418 | 24,227,196 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIO | 33,984,889 | 612,885 | 10,778,494 | 3,133,403 | 641,364 | 737,961 | 1,856,899 | 3,466,103 | 10,963,395 | 474,446 | 279,144 | 318,176 | 722,629 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS | 33,984,889 | 612,885 | 10,778,494 | 3,133,403 | 641,364 | 737,961 | 1,856,899 | 3,466,103 | 10,963,395 | 474,446 | 279,144 | 318,176 | 722,629 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS. | 721,367,557 | 46,888,890 | 56,206,554 | 67,447,866 | 79,711,114 | 61,316,242 | 61,316,242 | 79,711,114 | 61,316,242 | 61,316,242 | 61,316,242 | 61,316,242 | 23,504,567 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO (ESTATAL) | 360,683,778 | 23,444,445 | 28,103,277 | 33,723,933 | 39,855,557 | 30,658,121 | 30,658,121 | 39,855,557 | 30,658,121 | 30,658,121 | 30,658,121 | 30,658,121 | 11,752,283 |
| SUBSIDIOS Y SUBVENCIONES (FEDERAL) | 360,683,778 | 23,444,445 | 28,103,277 | 33,723,933 | 39,855,557 | 30,658,121 | 30,658,121 | 39,855,557 | 30,658,121 | 30,658,121 | 30,658,121 | 30,658,121 | 11,752,283 |