

CONCEPTO	PROYECTADO ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
TOTAL	726,929,014	85,443,118	39,117,389	40,302,987	79,284,998	51,896,236	52,757,834	78,778,835	65,907,695	49,360,144	49,334,903	49,354,711	85,390,163
INGRESOS POR VENTAS DE BIENES Y SERVICIO	35,575,010	10,546,433	708,834	2,932,500	1,187,026	403,066	1,264,664	680,863	16,755,124	207,573	182,332	202,140	504,455
INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	35,575,010	10,546,433	708,834	2,932,500	1,187,026	403,066	1,264,664	680,863	16,755,124	207,573	182,332	202,140	504,455
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.	691,354,004	74,896,685	38,408,555	37,370,487	78,097,972	51,493,170	51,493,170	78,097,972	49,152,571	49,152,571	49,152,571	49,152,571	84,885,708
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO (ESTATAL)	345,677,002	37,448,342	19,204,278	18,685,244	39,048,986	25,746,585	25,746,585	39,048,986	24,576,285	24,576,285	24,576,285	24,576,285	42,442,854
SUBSIDIOS Y SUBVENCIONES (FEDERAL)	345,677,002	37,448,342	19,204,278	18,685,244	39,048,986	25,746,585	25,746,585	39,048,986	24,576,285	24,576,285	24,576,285	24,576,285	42,442,854