

| CONCEPTO | PROYECTADO ANUAL | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| TOTAL | 779.174.562 | 63.438.612 | 54.416.325 | 54.802.832 | 66.308.414 | 87.533.066 | 56.259.996 | 76.628.791 | 68.204.643 | 53.854.300 | 53.332.477 | 53.356.290 | 91.038.816 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIO | 40.484.482 | 10.755.390 | 2.755.829 | 3.087.692 | 890.748 | 527.478 | 1.543.394 | 3.000.209 | 16.243.435 | 234.322 | 262.759 | 232.176 | 951.050 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS | 40.484.482 | 10.755.390 | 2.755.829 | 3.087.692 | 890.748 | 527.478 | 1.543.394 | 3.000.209 | 16.243.435 | 234.322 | 262.759 | 232.176 | 951.050 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS. | 738.690.080 | 52.683.222 | 51.660.496 | 51.715.140 | 65.417.666 | 87.005.588 | 54.716.602 | 73.628.582 | 51.961.208 | 53.619.978 | 53.069.718 | 53.124.114 | 90.087.766 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO (ESTATAL) | 393.013.078 | 26.341.611 | 25.830.248 | 25.857.570 | 32.708.833 | 60.670.832 | 27.358.301 | 36.814.291 | 25.980.604 | 26.809.989 | 26.534.859 | 26.562.057 | 51.543.883 |
| SUBSIDIOS Y SUBVENCIONES (FEDERAL) | 345.677.002 | 26.341.611 | 25.830.248 | 25.857.570 | 32.708.833 | 26.334.756 | 27.358.301 | 36.814.291 | 25.980.604 | 26.809.989 | 26.534.859 | 26.562.057 | 38.543.883 |